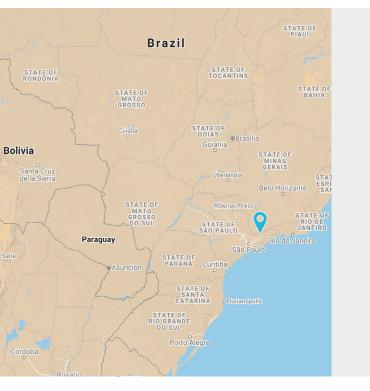
# Baixada Santista, Brazil

Status of the project: Completed Sustainable Urban Mobility Plan





### **Basic Information**

Antofagasta urban area: 2,422 km<sup>2</sup> Population: 1,892,314 | Growth rate: +1.24% Region capital city GDP per capita: USD 16,771 Modal Share: Public transport: 24% Walking: 34% Cycling: 7% Private cars/motorbikes: 35% National GHG emissions per capita: 5.12 (tCO<sub>2</sub>eq) Exposure to climate change: MEDIUM

# Context

The Metropolitan Region of Baixada Santista (RMBS), established in 1996, was formed by the grouping of nine municipalities: Bertioga, Cubatão, Guarujá, Itanhaém, Mongaguá, Peruíbe, Praia Grande, Santos, and São Vicente. Despite corresponding to less than 1% of the surface of the State of São Paulo, the region accounts for approximately 4% of its population. It also represents 4% of the state GDP and is recognised as one of Brazil's most significant metropolitan regions due to its harbour and strong industrial and tourist sectors.

In RMBS, 185,247 people travel daily, with 13.38% travelling to the Metropolitan Region of São Paulo (RMSP) and 77.95% within RMBS. Road, sea and rail accesses to the port complex significantly limit the potential for cargo movement expansion, which is projected in an expansion Master Plan. The region has seasonal tourism activities, which highly impact the transport system.

By 2021, approximately 230,000 vehicles were registered in RMBS, and the private vehicle fleet was expanding faster than the population growth. The metropolitan roads serve metropolitan bus transportation operated by São Paulo's Metropolitan Company of Urban Transport (EMTU). Still, they are often poorly integrated with the Light Rail Transit System (VLT) and the intermunicipal buses. Approximately 11% of regional travel is made by bicycle, but with low integration with other modes. Most of the metropolitan roads in the municipalities are not equipped with bicycle lanes. RMBS currently has about 220 km of bike lanes and cycle paths in place.

There was no transport master plan or similar document for the metropolitan region, although some municipalities have their transport plans. Baixada Santista Metropolitan Agency (AGEM) does not have the mandate and responsibility to finance mass public transport infrastructure. Instead, mobility is managed by the Government of the State of São Paulo through the Secretariat of Metropolitan Transport (STM), the Secretariat of Logistics and Transport (SLT), and the Metropolitan Company of Urban Transport (EMTU). The state government has the authority to borrow from international finance sources. Some systems and procedures are partially in place to monitor, evaluate, and report on urban matters.

Baixada Santista received technical assistance to develop a regional urban mobility and logistics plan for the region to guide actions and investments for the short, medium, and long term. The new plan should allow the expansion and integration of different modes of passenger transport to improve traffic flows and decrease travel times. The modal share of public transport and bicycles should both rise.

The technical assistance strengthened institutions by providing general guidelines and proposals for integrated transport solutions, containing a complete diagnosis of current mobility conditions and a prognosis of the evolution of these conditions. It proposed actions that streamlined the mobility system and presented alternatives that maximise the potential for the sustainability of each transport mode to achieve adequate standards for the movement of people and freight in the region. Finally, it will help establish a Monitoring and Evaluation System (SIMA) with a set of sustainable mobility and logistics indicators providing information for the Thematic Chamber of Mobility to monitor the outcome of the proposed actions, thus contributing to the integrated management cycle of the region.

### Support from the Partnership

Technical Assistance: Sustainable Urban Mobility Plan (SUMP)

Funded by: European Commission

Funding amount: EUR 500,000

Implemented by: AFD through the Euroclima+ Program

Local counterpart: Baixada Santista Metropolitan Agency (AGEM)

### Supported activities:

- Preparation of a Regional Urban Mobility and Logistics Plan for Baixada Santista, which guides actions and investments for the short (2022), medium (2026), and long-term (up to 2030).
- Mobility diagnosis (data collection, inventory, and evaluation)
- Definition of vision, objectives and strategies of SUMP
- Action and Financing Plan for SUMP implementation
- Participatory approaches and processes
- Monitoring and formal reception of PRMSL-BS and support for implementation

## Status of the SUMP process

#### Project start date: 2021 Q2

Project completion: 2023 Q2

#### Completed outputs:

- Project initiation
- Phase 0: Preliminary information
- Phase 1: Diagnosis
- Phase 2: Definition of vision, objectives, and strategies
- Phase 3: Action and financing plan
- Phase 4: Participatory approaches and processes
- Phase 5: Monitoring and formal reception of PRMSL-BS

# SUMP key measures and cost estimates

The following table highlights the most significant measures identified in the SUMP.

| Measure / investment  | Capex estimates (M€) |
|---|----------------------|
| Upgrading the Cycling Network in the Municipalities   | 5,69                 |
| Expansion of the Metropolitan Cycling Network   | 6,64                 |
| Expansion of the Cycling Network of Metropolitan Interest (Secondary Network)                             | 7,58                 |
| Expansion of Cycling Connections in Municipalities  | 6,16                 |
| Implementation of Bicycle Stations in Terminals with a capacity of 50 bicycles                            | 0,95                 |
| Installation of Paracycles  | 0,32                 |
| Installation of directional signs on the Baixada Santista Metropolitan Region's cycle network             | 0,47                 |
| Implementation of a Monitoring System on the Cycling Network of the Baixada Santista Metropolitan Region  | 0,47                 |
| Structural Public Transport Corridors   | 16,12                |
| Implementation of the BRT   | 7,11                 |
| Tram Expansion  | 252,17               |
| Public Transport Road Hubs Stopping Points  | 10,43                |
| Urban Transport Integration Facilities  | 3,79                 |
| Integration of public transport networks (study)  | 0,79                 |
| Reducing emissions from the bus fleet   | 0,47                 |
| Information and dissemination of public transport   | 0,47                 |
| Southern Mobility Hub   | 70,47                |
| Metropolitan Road System  | 25,44                |
| New road links  | 12,32                |
| Road extensions/ additions and improvements   | 7,74                 |
| Road safety program, pedestrians and cyclists at the crossings of axes of metropolitan interest           | 43,29                |
| Program to support institutional strengthening for mobility management in Baixada Santista municipalities | 0,18                 |
| Project to unify the metropolitan concession of stops and shelters in the RMBS                            | 0,19                 |
| Baixada Santista public transport integration project   | 0,79                 |
| Intersectional gender program   | 1,11                 |
| Baixada Santista Metropolitan Urban Mobility Pact   |                      |
| Technical studies for the preparation of a Navigation Program in Baixada Santista                         | 0,09                 |
|   |                      |

### The following table summarises the total capital expenses (CAPEX) estimates for different measures in the SUMP.

| Urban transport investment measures               | CAPEX Estimate (€) |
|---|--------------------|
| Public transport and NMT                          | EUR 383.624.000,00 |
| Street shaping urban roads and traffic management | EUR 159.264.000,00 |
| Other measures                                    | EUR 2.191.460,00   |
| Total   | EUR 545.079.460,00 |

# **Projected impacts**

| Indicator   | Baseline - 2019             |
|---|-----------------------------|
| Total annual GHG emissions (Mt CO2eq)   | 38.87 Mt CO <sub>2</sub> eq |
| Annual transport-related GHG emissions per capita $(\mbox{kg CO}_2\mbox{eq})$   | 34,367 kg CO2eq / capita    |
| <b>Air pollution</b><br>Decrease in mean urban air pollution of particulate matter (in µg PM2.5) at<br>road-based monitoring stations | 34,367 kg CO₂eq / capita    |

## Insights from practice: lessons learned from the SUMP process

The SUMP was delivered and finalised on March 30, 2023. At the Council meeting on February 28, 2023, a Working Group in Sustainable Mobility and Logistics Thematic Chamber was approved to draw up a proposal for creating the Baixada Santista Sustainable Mobility Observatory.

### Metropolitan areas manage urban mobility differently.

In the case of Baixada Santista, the metropolitan entity that brings together all the metropolitan municipalities was responsible for leading the development of the Plan. One of the key strengths of this institutional framework was its independence from local administrations, allowing for a more comprehensive metropolitan vision and urban development approach. Additionally, its distance from the daily challenges and urgent matters faced by municipal governments contributed to a more strategic and long-term planning process.

It is essential to consider that regional plans differ from SUMPs for a single city. In these cases, many actors and municipalities must coordinate. For Baxiada Santista, the consultant had to coordinate the data collection process from nine municipalities; the diagnosis's final result was an 800-page document. It would be good to leave a page limit for deliverables in cases like this.

# Integrating gender and inclusion in mobility planning requires both internal capacity-building and targeted awareness-raising for decision-makers<sup>1</sup>.

Additionally, it is recommended that the gender approach be included and mainstreamed. It is not enough to include the gender issue as another section, but it is mainstreamed into all processes and deliverables of the plans.

To ensure that gender and inclusion were recognised as cross-cutting issues to be addressed technically, the gender and mobility consultancy within the Baixada Santista Regional Sustainable Urban Mobility and Logistics Plan (PRMLUS-BS) prioritised knowledge-sharing among technical team members. This was done informally through written exchanges, shared resources, and discussions in project meetings. Additionally, raising awareness among public officials was essential, achieved through concise presentations with space for questions during general project follow-ups.

# Clear communication and integration of public input into decision-making processes are essential for meaningful civil society participation in mobility planning.

In the Baixada Santista Regional Sustainable Urban Mobility and Logistics Plan (PRMSL-BS), civil society participation played a crucial role in shaping the plan through qualitative research and public consultations. Sectoral listening sessions allowed for the collection of diverse perspectives from specific social groups, enriching the diagnostic phase with valuable insights. However, a key challenge in participatory processes is maintaining public engagement, as communities often struggle to see the direct impact of their contributions. Strengthening communication strategies and linking participatory research with validation processes can enhance transparency and demonstrate the real influence of civil society in urban mobility planning.

<sup>&</sup>lt;sup>1</sup> To know more about lessons learned of Euroclima's Urban Mobility component visit https://despacio.org/portfolio/movilidad-urbana-euroclima-resultados-y-lecciones-2018-2024/

### The SUMP proposes measures with potential national spillover.

In addition, it should be noted that the SUMP have three innovative approaches that could be replicated and scaled in the country: The metropolitan cycle-infrastructure network, the management of measures for the regional integration of mobility, with special emphasis on tariff integration, and the inclusion of gender category in the OD survey that was done for cyclists.

## Perspectives for implementation

### Political buy-in for approval must start from the outset, involving all key stakeholders.

As this is a regional plan, the approval must involve all nine municipalities in the metropolitan region. The SUMP development process included municipalities' participation through the Mobility and Logistics Technical Chamber, with periodic meetings where the consultant presented project updates and key documents. Financing for prioritised actions will potentially come from the National Government and a new framework for public transportation.

## Highlights in the past year

CAF and Santos City Hall signed a loan agreement in August 2024, for US\$ 105 million, the largest loan in the city's history, for the Santos Macrodrainage, Accessibility, Innovation and Sustainability Program.<sup>2</sup>

Urban mobility is being addressed by upgrading approximately 18 kilometres of roads and acquiring road signalling and guidance equipment, traffic light control systems and car detection.

Urban development will also see the expansion of monitoring capacity through the installation of 1,500 cameras integrated into the municipal Operational Control Centre.

Updated in December 2024

<sup>&</sup>lt;sup>2</sup> https://www.caf.com/pt/presente/noticias/financiamento-de-us-105-milhões-para-desenvolvimento-urbano-de-santos/